

Print

Youth Sports Funding Program Application - Submission #368

Date Submitted: 5/29/2020

ORGANIZATION INFORMATION

Name of Organization*

Mammoth Lakes Swim Team

Amount of funding requested*

6400.00

Tax ID Number*

77-0233257

If you do not have a Tax ID number, has one been requested?

Yes No

Mailing Address*

PO Box 9241

Address2

City*

Mammoth Lakes

State*

CA

Zip*

93546

Chair/President/Commissioner

First Name*

Sheilah

Last Name*

Brode

Phone*

(760) 914-2406

Email*

shefit.brode@gmail.com

Treasurer

First Name*

Sheilah

Last Name*

Brode

Phone*

7609142406

Email*

shefit.brode@gmail.com

Purpose of organization*

To provide safe, fun, and competitive swim lesson to youth participants.

FUNDING INFORMATION

Amount of funding request*

6400.00

Budget Information Worksheet*

2019 Youth Sports Funding Budget Information.xlsx

Please fill out and upload the provided budget information worksheet.

Youth Sports Funding Budget Information Worksheet

[2019 Budget Information Worksheet](#)

Please describe, in itemized detail, how the funds received in 2019 were spent:*

We used funds from TOML to help with facilities costs and update swim equipment.

How many scholarships were awarded by your organization in 2019?

0

Please describe how the requested funding for 2020 will be used:*

We will, again, be using to help with facility costs and updating swim equipment.

What other sources have you pursued to obtain funding?*

We always reach out to Mammoth community foundation and we do our annual shark-a-thon fundraiser toward the end of the season.

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

Whitmore pool, aprox. 300 hours

PROGRAM INFORMATION

Duration of the program's season (days per year):*

Aprox. 80-90 days depending on winters and whether

Number of registered youth participants in 2019:*

78

Number of Mono County and Mammoth Lakes full-time residents (including Crowley Lake and other nearby areas):*

78

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

100 to 150 hours in parent officiating and setting up events, very possibly more.

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?*

We hire wonderful coaches to encourage skills and technique. Our swimmer are always encouraged to participate in friendly competition and promote team building through mentor-ships between our older and younger swimmers. Abusive behavior or foul language is strictly prohibited.

Outside of your program, what type of community programs or projects does your organization participate in?

We have been know to participate in the Fourth of July parade & Fourth of July events. We also volunteer for Grand Fondo

MLST 2019 BUDGET

Expenses

	Estimated:	Actual:
Total Expenses	\$ -	\$ 32,836.76

	Estimated:	Actual:
Site Fees		
Field/facility rental	\$ -	\$ 2,310.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 2,310.00

	Estimated:	Actual:
Concessions		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

	Estimated:	Actual:
Uniforms/Equipment		
	\$ -	\$ 37.19
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 37.19

	Estimated:	Actual:
Training		
Coaches	\$ -	\$ 11,816.78
Volunteers	\$ -	\$ -
Officials	\$ -	\$ 50.00
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 11,866.78

	Estimated:	Actual:
Registration & Marketing		
Print media	\$ -	\$ -
Website	\$ -	\$ 544.00
Posters/banners	\$ -	\$ 75.00
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 619.00

	Estimated:	Actual:
Awards		
Trophies	\$ -	\$ 446.63
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 446.63

	Estimated:	Actual:
Administration		
Telephone	\$ -	\$ -

	Estimated:	Actual:
Travel		
Transportation	\$ -	\$ 533.60

<i>Stationary supplies</i>	\$ -	\$ -
<i>Copying</i>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

<i>Accommodation</i>	\$ -	\$ 1,114.98
<i>Food</i>	\$ -	\$ 713.01
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 2,361.59

Miscellaneous		
	\$ -	\$ 1,335.05
	\$ -	\$ 813.74
	\$ -	
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 2,148.79

Staff		
<i>Coaches</i>	\$ -	\$ 11,816.78
<i>Officials</i>	\$ -	\$ -
<i>Accounting</i>	\$ -	\$ 1,230.00
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 13,046.78

Income

	Estimated:	Actual:
Total Income	\$ 14,400.00	\$ 33,880.43

	Estimated:	Actual:
Registrations		
	\$ -	\$ 17,462.50
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 17,462.50

	Estimated:	Actual:
Sponsors		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

Donations/Fundraising		
	\$ -	\$ 500.00
	\$ -	\$ 5,000.00
	\$ 6,400.00	\$ 5,000.00
	\$ 8,000.00	\$ 5,835.00
	\$ -	\$ 82.93

Other		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -

Totals:	\$ 14,400.00	\$ 16,417.93
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Totals:	\$ -	\$ -
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Concessions/Merhandise		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

Profit-Loss Summary

	Estimated:	Actual:
Total income	\$ -	\$ 32,836.76
Total expenses	\$ 14,400.00	\$ 33,880.43

Total Profit (or loss)	\$ (14,400.00)	\$ (1,043.67)
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