

Print

Youth Sports Funding Program Application - Submission #3409

Date Submitted: 1/30/2023

ORGANIZATION INFORMATION

Name of Organization*

Disabled Sports Eastern Sierra

Amount of funding requested*

1800

Tax ID Number*

31-1732524

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

PO Box 7275

Address2

City*

Mammoth Lakes

State*

CA

Zip*

93546

Chair/President/Commissioner

First Name*

Steve

Last Name*

Mount

Phone*

760-934-0791

Email*

smount@disabledsportseasternsierra.org

Treasurer

First Name*

Brent

Last Name*

Truax

Phone*

760-934-0791

Email*

brentdesk@gmail.com

Purpose of organization*

Disabled Sports Eastern Sierra is a volunteer based nonprofit dedicated to changing the lives of children and adults with disabilities and their families by offering year-round outdoor sports and activities, creating inspiring challenges, providing expert instruction and adaptive equipment.

FUNDING INFORMATION

Amount of funding request*

1800

Budget Information Worksheet*

DSes Budget and Actuals for YSF 2023.pdf

Youth Sports Funding Budget Information Worksheet

[2022 Budget Information Worksheet](#)

Please download, fill in, save, and upload the provided budget information worksheet.

Please describe, in itemized detail, how the funds received in 2022 were spent:*

We are just at the start of the Ski PE season and we have 9 students signed up for a total of 81 lessons from Mammoth Elementary School. We are anticipating that Mammoth Middle School and Mammoth High School will have 10 students sign up for at least 60 total lessons. All the funding from the 2022 award will directly support the local ski school ski programs for elementary, middle and high school students with disabilities.

How many scholarships were awarded by your organization in 2022?

Approximately 40% of our lessons program-wide are fully or partially scholarshiped

Please describe how the requested funding for 2023 will be used:*

We will use the funds to support our Ski PE program for MUSD and Mono County Office of Education students and to support these students for any additional participation they have at Disabled Sports Eastern Sierra (DSES). This year we served 20 students at MUSD and expect that number to grow next year. Unlike the majority of youth served by the TOML Youth Sports Funding Grant, these students only participate in sports and recreation under the umbrella of DSES. For example: other local youth can participate in baseball, soccer and swim team - lots of different sports included in this funding grant, while our students can generally only participate in sports with DSES or in sports with our support. We will continue to offer low or no cost participation in all of our sports and recreation programs year round for any local youth with any kind of disability.

We understand that our per-participant request is higher than other local youth sports clubs. Please consider that while most local youth can participate in numerous activities with a variety of sports clubs, all the youth participants that utilize our services can only participate with us. We are their only local outlet for organized sports and most of them participate in a variety of winter and summer activities. Additionally, the majority of our local participants are classified as socioeconomically Disadvantaged and many are also from Spanish speaking households. Our hope is to continue outreach to under served populations locally and regionally.

What other sources have you pursued to obtain funding?*

We receive support from MCOE and MUSD that provides \$29/student/session depending on how the student is classified. We receive individual donations and contributions to this program. Expenses for this program are supported by our scholarship fund.

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

We have this agreement with the TOML. No specific town facility is used for the Ski PE program, however throughout the year we also shady rest park, the ice rink/multi-use facility and Whitmore Pool.

PROGRAM INFORMATION

Duration of the program's season (days per year):*

We provide one session per week for ten weeks for all Mammoth Elementary School students and additional individual lessons scheduled independently throughout the summer and winter. We work with Mammoth Middle School and Mammoth High School to schedule students weekly or for several lessons in a row.

Number of registered youth participants in 2022*

10 from Mammoth Elementary School - 67 lessons
7 from Mammoth Middle School - 58 lessons
2 from Mammoth High School - 22 lessons

Total: 19 students for 147 lessons

Number of Mono County full-time residents:*

19 Students

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

Still in progress - Approx 365 hours for the 2022 winter (2.5 hour sessions for 147 lessons) this number does not include 3 days of required volunteer training and the additional time that each instructor volunteers preparing for each lesson and writing notes afterward.

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?*

We promote sportsmanship and positive behavior on two different fronts:

- 1) We believe that inclusion through sports is one of the best ways to promote acceptance and develop an understanding of diversity. All of the students in our program participate on the same days and use the same transportation as their peers. We feel that this integration makes a positive impact not only on the students in our program but on the general student population at MUSD.
- 2) All of the students in our program have Individual Education Plans (IEPs) that address behavior management as well as educational priorities, so any of the behavior problems that we encounter are addressed on an individual basis.

Outside of your program, what type of community programs or projects does your organization participate in?

We love supporting TOML and community events and programs whenever we are able to. Some of these include:

Hot Chocolate and Popcorn in the Trails for Halloween
Town Clean-Up Day
Facelift
Adopt-A-Trail Program
Food Bank
Mammoth Half Marathon
High Sierra Century/Grand Fondo
June Lake Triathlon
US Para Alpine Championships
Help with the construction of the inclusive playground in 2019

Disabled Sports Eastern Sierra Ski PE Actuals 2022 - MUSD

2022

Total Number of MUSD Lessons 2022		147
Cost to DSES to Per Lesson*	\$	105.00
Total Cost to DSES	\$	15,435.00

MCOE Contribution \$20/lesson	\$	2,940.00
MUSD Contribution \$9/lesson	\$	1,323.00
Total Cost to DSES Less Contributions	\$	11,172.00

2023

Total Number of Anticipated MUSD Lessons 2023		140
Cost to DSES to Per Lesson*	\$	145.00
Total Cost to DSES	\$	20,300.00

Anticipated MCOE Contribution \$20/lesson	\$	2,800.00
Anticipated MUSD Contribution \$9/lesson	\$	1,260.00
Total Cost to DSES Less Contributions	\$	16,240.00

* This is what we charge per lesson, the actual cost is higher

