

Print

Youth Sports Funding Program Application - Submission #3418

Date Submitted: 2/1/2023

ORGANIZATION INFORMATION

Name of Organization*

Mammoth club volleyball

Amount of funding requested*

5000

Tax ID Number*

0

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

po box 1196

Address2

City*

MAMMOTH LAKES

State*

CA

Zip*

93546

Chair/President/Commissioner

First Name*

Ashley

Last Name*

Campos

Phone*

7607091951

Email*

ashflamson@gmail.com

Treasurer

First Name*

Robin

Last Name*

Geffre

Phone*

3239196990

Email*

rgeffre@gmail.com

Purpose of organization*

Mammoth club volleyball offers club volleyball to anyone looking to either learn the game or for those looking to travel and play competitive tournaments. We offer just development and p[ractice teams to travel teams.

FUNDING INFORMATION

Amount of funding request*

5000

Budget Information Worksheet*

2022_20Youth_20Sports_20Funding_20Budget_20Info

Youth Sports Funding Budget Information Worksheet

[2022 Budget Information Worksheet](#)

Please download, fill in, save, and upload the provided budget information worksheet.

Please describe, in itemized detail, how the funds received in 2022 were spent:*

The funds we received last year went to scholarships for athletes. We had 5 full scholarships and 8 partial ones

How many scholarships were awarded by your organization in 2022?

13

Please describe how the requested funding for 2023 will be used:*

If we receive funding this year it will go towards scholarships for athletes this year.

What other sources have you pursued to obtain funding?*

Our teams put on bake sales, sell water bottles, coffee travel mugs and tshirts.

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

PROGRAM INFORMATION

Duration of the program's season (days per year):*

Our program runs from the middle of August to June.

Number of registered youth participants in 2022*

80

Number of Mono County full-time residents:*

80

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

our hours are very high in August, September and the end of the season. In the beginning of the season, we put in 25-30 hours a week registering the club, registering all athletes, coaches and board members. We have to register to all tournaments attended and make sure we have all completed safesport, background checks and get approval from Southern California Volleyball Association.

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?*

Each coach and board member has to take safesport classes and tests, pass a background check and be approved through our governing bodies SCVA and USA volleyball

Outside of your program, what type of community programs or projects does your organization participate in?

TOML Haunted Rink

MAMMOTH CLUB VOLLEYBALL 2022 BUDGET

Expenses

Total Expenses	\$ 11,519.00
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Site Fees	
<i>Field/facility rental</i>	
snowcreek	\$ 2,000.00
bought new net	\$ 110.00
	\$ -
Totals:	\$ 2,110.00

Concessions	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Uniforms/Equipment	
ball carts	\$ 400.00
balls	\$ 200.00
ball pumps	\$ 50.00
	\$ -
	\$ -
Totals:	\$ 650.00

Training	
<i>Volunteers</i>	\$ -
<i>Officials</i>	\$ -
	\$ -
	\$ -
Totals:	\$ -

Registration & Marketing	
<i>sportsengine</i>	\$ 69.00
<i>once a month</i>	
<i>Posters/banners</i>	\$ -
	\$ -
	\$ -
Totals:	\$ 69.00

Awards	
<i>Trophies</i>	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Administration	
<i>Telephone</i>	\$ -
<i>Stationary supplies</i>	\$ -
<i>ink</i>	\$ 40.00
	\$ -
	\$ -
Totals:	\$ 40.00

Travel	
<i>coach reimbursement</i>	
<i>coach reimbursement</i>	
<i>travel and hotels</i>	
	\$ 8,500.00
	\$ -
Totals:	\$ 8,500.00

Miscellaneous	
<i>background checks</i>	\$ 150.00
	\$ -
	\$ -
Totals:	\$ 150.00

Staff	
<i>Coaches</i>	\$ -
<i>Officials</i>	\$ -
<i>Accounting</i>	\$ -
	\$ -
	\$ -
Totals:	\$ -

Income

Total Income	\$ 4,150.00
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Registrations	
<i>club registration</i>	\$ 350.00
<i>coach registrations</i>	\$ 700.00
<i>coach background checks</i>	
board reg	
board bg checks	
Totals:	\$ 1,050.00

Sponsors	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Donations/Fundraising	
<i>donation from person for athl</i>	\$ 1,600.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 1,600.00

Other	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Concessions/Merhandise	
<i>tshirts for all athletes</i>	\$ 200.00
<i>coach nags and clothes</i>	\$ 400.00
<i>jerseys</i>	\$ 900.00
Totals:	\$ 1,500.00

Profit-Loss Summary

	Actual:
Total income	\$ 4,150.00
Total expenses	\$ 11,519.00

Total Profit (or loss)	\$ (7,369.00)
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