

**Print**

**Youth Sports Funding Program Application - Submission #3410**

**Date Submitted: 1/30/2023**

**ORGANIZATION INFORMATION**

**Name of Organization\***

Mammoth Lakes Swim Team

**Amount of funding requested\***

6,000

**Tax ID Number\***

77-0233257

**If you do not have a Tax ID number, has one been requested?**

Yes

No

**Mailing Address\***

PO Box 8416

**Address2**

**City\***

Mammoth Lakes

**State\***

CA

**Zip\***

93546

**Chair/President/Commissioner**

**First Name\***

Sheilah

**Last Name\***

Brode

**Phone\***

7609142406

**Email\***

shefit.brode@gmail.com

**Treasurer**

**First Name\***

Sheilah

**Last Name\***

Brode

**Phone\***

7609142406

**Email\***

shefit.brode@gmail.com

**Purpose of organization\***

The purpose of the Mammoth Lakes swim team is to teach competitive swimming to the youth in our community. Our swimmers range in age from 5 to 18 and become familiar with water safety at a young age and then continue to swim as they get older to either cross-train for other sports or become competitive swimmers.

**FUNDING INFORMATION**

**Amount of funding request\***

7,000

**Budget Information Worksheet\***

2022 Youth Sports Funding Budget Information Template.xlsx

**Youth Sports Funding Budget Information Worksheet**

[2022 Budget Information Worksheet](#)

Please download, fill in, save, and upload the provided budget information worksheet.

**Please describe, in itemized detail, how the funds received in 2022 were spent:\***

Facility use fees, coaches' salaries, scholarships

**How many scholarships were awarded by your organization in 2022?**

2

**Please describe how the requested funding for 2023 will be used:\***

the majority of the funds have gone to pay for the facility use agreement and any equipment that is used in and around the pool.

**What other sources have you pursued to obtain funding?\***

We have several fundraisers throughout the short season. One is a shark-a-thon where kids swim laps to collect funds. We also have an opening swim meet with a raffle for our swim members. Recently this last swim season we had our own swim meet with the bishop team that raised funds.

**Please upload any documents that will assist in establishing the funding history of the organization:**

**Funding History Documents**

No file chosen

**Funding History Documents**

No file chosen

**Funding History Documents**

Choose File No file chosen

**Do you have a Facility Use Agreement with the Town of Mammoth Lakes?\***

Yes  No

**Funding History Documents**

Choose File No file chosen

**Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?\***

Yes  No

**If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.**

Whitmore pool serves 100 swimmers for approx. 24 hours a week for 12 weeks of summer.

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**PROGRAM INFORMATION**

**Duration of the program's season (days per year):\***

6 days a week for 4 months

**Number of registered youth participants in 2022\***

100

**Number of Mono County full-time residents:\***

100

**Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):\***

480

**What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?\***

Our swimmer handbook is based off of the USA swimming standards and is our guide to good sportsmanship among swimmers, coaches, and parents

**Outside of your program, what type of community programs or projects does your organization participate in?**

TOML haunted roller house, Fourth of July Parade, Grand Fondo

# MAMMOTH LAKES SWIM TEAM 2022 BUDGET

## Expenses

<b>Total Expenses</b>	<b>\$ 46,595.19</b>
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Site Fees	
<i>Field/facility rental</i>	
	\$ 2,520.00
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 2,520.00</b>

Concessions	
<i>Food Splash &amp; Bash</i>	\$ 500.00
	\$ -
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 500.00</b>

Uniforms/Equipment	
<i>Team suits &amp; Caps</i>	\$ 8,858.71
<i>Apparel</i>	\$ 1,789.61
<i>baseball caps</i>	\$ 411.00
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 11,059.32</b>

Training	
<i>Coaches</i>	\$ 50.00
<i>Volunteers</i>	\$ -
<i>Officials</i>	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 50.00</b>

Registration & Marketing	
<i>USA swim registration</i>	\$ 290.00
<i>zonw 4 club dues</i>	\$ 50.00
<i>Pac Swim dues</i>	\$ 74.00
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 414.00</b>

Awards	
<i>Trophies</i>	\$ 940.96
	\$ -
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 940.96</b>

Administration	
<i>Telephone</i>	\$ -
<i>Stationary supplies</i>	\$ 695.00
<i>Copying</i>	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 695.00</b>

Travel	
<i>Transportation</i>	\$ 1,841.25
<i>Accommodation</i>	\$ 3,119.15
<i>Food</i>	\$ 540.00
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 5,500.40</b>

Miscellaneous	
<i>Bank fees</i>	\$ 80.00
<i>Swim Meets &amp; Relays fees</i>	\$ 628.50
<i>D&amp;) insurance</i>	\$ 491.00
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 1,199.50</b>

Staff	
<i>Coaches</i>	\$ 22,484.76
<i>Officials</i>	\$ -
<i>Accounting</i>	\$ 1,231.25
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 23,716.01</b>

# Income

<b>Total Income</b>	\$ 46,718.61
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Registrations	
	\$ 30,000.00
	\$ -
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	\$ 30,000.00

Sponsors	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	\$ -

Donations/Fundraising	
<i>TOML Funding</i>	\$ 6,000.00
<i>Shark-a-thon</i>	\$ 7,000.00
<i>Splash &amp; Bash raffle</i>	\$ 1,290.00
<i>June Meet</i>	\$ 639.00
	\$ -
<b>Totals:</b>	\$ 14,929.00

Other	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	\$ -

Concessions/Merhandise	
<i>Apparel</i>	\$ 1,789.61
	\$ -
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	\$ 1,789.61

# Profit-Loss Summary

	Actual:
<b>Total income</b>	\$ 46,718.61
<b>Total expenses</b>	\$ 46,595.19

<b>Total Profit (or loss)</b>	\$ 123.42
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