

**Print**

**Youth Sports Funding Program Application - Submission #3411**

**Date Submitted: 1/30/2023**

**ORGANIZATION INFORMATION**

**Name of Organization\***

Mammoth Track Club

**Amount of funding requested\***

\$2,000

**Tax ID Number\***

20-2746882

**If you do not have a Tax ID number, has one been requested?**

Yes

No

**Mailing Address\***

1208 Majestic Pines Dr

**Address2**

PO BOX 5068

**City\***

Mammoth Lakes

**State\***

CA

**Zip\***

93546

**Chair/President/Commissioner**

**First Name\***

Andrew

**Last Name\***

Kastor

**Phone\***

7609372406

**Email\***

andrew@coachkastor.com

**Treasurer**

**First Name\***

Andrew

**Last Name\***

Kastor

**Phone\***

7609372406

**Email\***

andrew@coachkastor.com

**Purpose of organization\***

The Mission of the Mammoth Track Club is to support athletic and academic achievement, develop professional athleticism and promote lifelong health and fitness through running in a high altitude environment.

**FUNDING INFORMATION**

**Amount of funding request\***

\$2,000

**Budget Information Worksheet\***

2023 Youth Sports Funding Budget Information Template.xlsx

**Youth Sports Funding Budget Information Worksheet**

[2022 Budget Information Worksheet](#)

Please download, fill in, save, and upload the provided budget information worksheet.

**Please describe, in itemized detail, how the funds received in 2022 were spent:\***

\$1000 - Coaching staff (Head Coach/Elite Athletes)  
\$100 - Print Media/Flyers/Registration Forms  
\$200 - Posters  
\$1900 - Camp Shirts  
\$150 - Participation Ribbons  
\$400 - Snacks  
\$100 - Stationary Supplies

**How many scholarships were awarded by your organization in 2022?**

Mammoth Track Club

**Please describe how the requested funding for 2023 will be used:\***

Our largest expenses are: purchasing camp shirts, coaching and healthy snacks. We may not need to spend money on advertising for the camp as it seems to fill up every summer, but I put \$300 towards marketing in the budget :)

**What other sources have you pursued to obtain funding?\***

I have put in a request for camp shirts from our sponsor, ASICS. This would cut \$500-\$700 out of the budget. Haven't heard back yet.

**Please upload any documents that will assist in establishing the funding history of the organization:**

**Funding History Documents**

Choose File No file chosen

**Funding History Documents**

Choose File No file chosen

**Funding History Documents**

Choose File No file chosen

**Funding History Documents**

Choose File No file chosen

**Do you have a Facility Use Agreement with the Town of Mammoth Lakes?\***

Yes  No

**Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?\***

Yes  No

**If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.**

The Mammoth Track Club Youth program has used the Whitmore Track and Field Facility for physical training for the past three Summers. In 2017 we had 15 total kids sign up for the 6-week program. In 2018 we had 20 total kids participate in an 8-week program. Each practice session is 2 hours and once a week. In 2019 we had 78 total kids participate in an 8-week program. Camp was not hosted in 2020. In 2021 we went to a one week format for two camps and had 106 sign ups total. No additional expenses occurred in the maintenance of the facility. In 2022 the camp was just one week in duration with 44 registrants.

**PROGRAM INFORMATION**

**Duration of the program's season (days per year):\***

This year's camp will be one week in duration (Monday-Friday) sometime during the month of July.

**Number of registered youth participants in 2022\***

44

**Number of Mono County full-time residents:\***

40

**Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):\***

There was approximately 100+ volunteer hours during the course of the 2022 MTC Youth Summer Camp spread across 4 volunteers (1 coach, 2 parents, 1 intern).

**What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?\***

Our coaching staff, which consists of USA Track and Field Certified and Road Runners Club of America Certified Level Coaches and Olympic Medalist, leads by example. They display courteous conduct and behavior to each volunteer and participant. The coaches will meet 15-minutes prior to practice time and discuss the objectives of each practice and how to conduct themselves in a professional manner.

**Outside of your program, what type of community programs or projects does your organization participate in?**

The Mammoth Track Club has participated in the daily "2017-2019 Mammoth Elementary Run Club." That program takes place each morning before the start of school. We've engaged in the Mammoth Half-Marathon by leading the pacing groups during the race, we've also have been known to set up an aid station for the Gran Fando along highway 203, and participate in Clean Up Days with MLTPA/USFS. We also produce two fun run events in Mammoth Lakes, the Mammoth Lakes Turkey Trot and the Freedom Mile.

# Mammoth Track Club 2022 BUDGET

## Expenses

<b>Total Expenses</b>	<b>\$ 4,350.00</b>
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Site Fees	
<i>Field/facility rental</i>	N/A
	\$ -
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ -</b>

Concessions	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ -</b>

Uniforms/Equipment	
	N/A
	\$ -
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ -</b>

Training	
<i>Coaches</i>	\$ -
<i>Volunteers</i>	\$ -
<i>Officials</i>	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ -</b>

Registration & Marketing	
<i>Print media</i>	\$ 100.00
<i>Website</i>	\$ -
<i>Posters/banners</i>	\$ 200.00
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 300.00</b>

Awards	
<i>Trophies</i>	\$ -
<i>Participation Ribbons</i>	\$ 150.00
<i>Camp Shirts</i>	\$ 1,900.00
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 2,050.00</b>

Administration	
<i>Telephone</i>	\$ -
<i>Stationary supplies</i>	\$ 100.00
<i>Copying</i>	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 100.00</b>

Travel	
<i>Transportation</i>	\$ -
<i>Accommodation</i>	\$ -
<i>Food</i>	\$ 400.00
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 400.00</b>

Miscellaneous	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ -</b>

Staff	
<i>Coaches</i>	\$ 1,500.00
<i>Officials</i>	\$ -
<i>Accounting</i>	\$ -
	\$ -
	\$ -
<b>Totals:</b>	<b>\$ 1,500.00</b>

# Income

<b>Total Income</b>	\$ 2,550.00
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Registrations	
50 athletes @ \$50	\$ 2,500.00
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	\$ 2,500.00

Sponsors	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	\$ -

Donations/Fundraising	
	N/A
	\$ -
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	\$ -

Other	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	\$ -

Concessions/Merchandise	
MTC Merch Sales	\$ 50.00
	\$ -
	\$ -
	\$ -
	\$ -
<b>Totals:</b>	\$ 50.00

# Profit-Loss Summary

	Actual:
<b>Total income</b>	\$ 2,550.00
<b>Total expenses</b>	\$ 4,350.00

<b>Total Profit (or loss)</b>	\$ (1,800.00)
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