

DRAFT FEE COMPARISON - SAMPLE ESTIMATE

CURRENT FEES

	Single Family Unit*	Multi-Family Unit**	Lodging Room***
Town DIF	\$ 15,314	\$ 10,208	\$ 7,182
Town Housing	\$ 3,656	\$ 23,222	\$ 11,611
TOTAL Town	\$ 18,970	\$ 33,430	\$ 18,793
Child Care DIF	\$ 374	\$ 374	\$ 312
Fire DIF	\$ 1,182	\$ 745	\$ 781
Library DIF	\$ 2,001	\$ 1,721	\$ 170
School	\$ 10,162	\$ 3,682	\$ 210
Water&Sewer	\$ 22,863	\$ 11,000	\$ 2,842
TOTAL Non-Town	\$ 36,582	\$ 17,522	\$ 4,315
TOTAL ALL	\$ 55,552	\$ 50,952	\$ 23,107

PROPOSED TOWN FEES

	Single Family Unit*	Multi-Family Unit**	Lodging Room***
Town DIF	\$ 3,852	\$ 3,191	\$ 2,591
Town Housing	\$ 7,300	\$ 7,300	\$ 3,700
TOTAL Town	\$ 11,152	\$ 10,491	\$ 6,291
Child Care DIF	\$ 374	\$ 374	\$ 312
Fire DIF	\$ 1,182	\$ 745	\$ 781
Library DIF	\$ 2,001	\$ 1,721	\$ 170
School	\$ 10,162	\$ 3,682	\$ 210
Water&Sewer	\$ 22,863	\$ 11,000	\$ 2,842
TOTAL Non-Town	\$ 36,582	\$ 17,522	\$ 4,315
TOTAL ALL	\$ 47,734	\$ 28,013	\$ 10,606

* Non-transient; 3,864SF

** Non-transient; 1,400SF; 2bd, 1ba

*** Hotel room = 500SF; assume 19 room traditional hotel (not condo-hotel); no pool/spa; no kitchen/restaurant; not including any landscaping permits

Town DIF is currently waived/reduced for the following:

1. Town only DIF is waived for the following types of projects:
 - a. Residential construction of up to four units.
 - b. New commercial projects.
 - c. Remodels of residential, commercial, or industrial projects.
2. DIF is reduced by 50% for all other types of projects not listed above.
3. The impact fee for the Airport is waived by 100% for all types of projects.

Housing mitigation is currently waived for the following:

1. New single family homes less than 2,500 sq. ft.****
 2. Additions to a single family home that are less than 400 sq. ft. or home remains under 2,500 sq. ft.****
 3. Projects of four or fewer units within the Multi-Family 1 zone.
 4. Non-transient rental apartments and deed restricted units.
 5. Retail and restaurant development within specified zones (majority of areas).
- **** Square footage above these thresholds is charged \$2.68 per sq. ft.

DRAFT FEE COMPARISON - SAMPLE ESTIMATE - SINGLE FAMILY

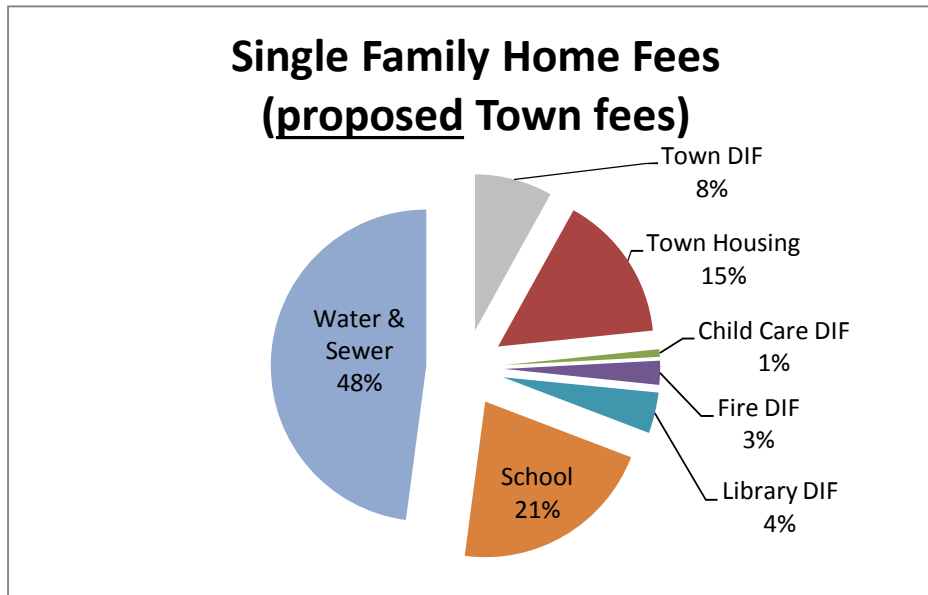
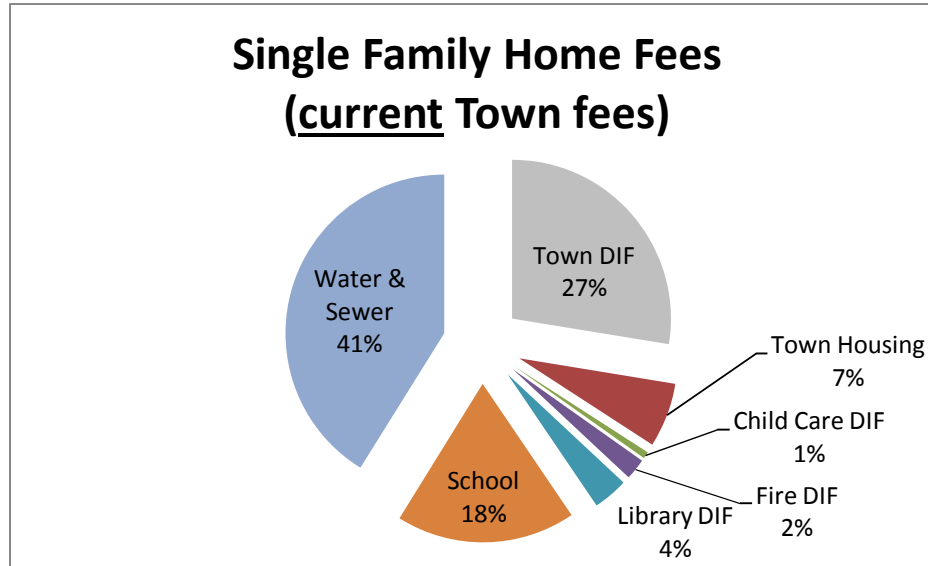
CURRENT FEES

	Single Family Unit*		%
Town DIF	\$ 15,314		28%
Town Housing	\$ 3,656		7%
TOTAL Town	\$ 18,970		34%
Child Care DIF	\$ 374		1%
Fire DIF	\$ 1,182		2%
Library DIF	\$ 2,001		4%
School	\$ 10,162		18%
Water&Sewer	\$ 22,863		41%
TOTAL Non-Town	\$ 36,582		66%
TOTAL ALL	\$ 55,552		100%

PROPOSED TOWN FEES

	Single Family Unit*		%
Town DIF	\$ 3,852		8%
Town Housing	\$ 7,300		15%
TOTAL Town	\$ 11,152		23%
Child Care DIF	\$ 374		1%
Fire DIF	\$ 1,182		2%
Library DIF	\$ 2,001		4%
School	\$ 10,162		21%
Water&Sewer	\$ 22,863		48%
TOTAL Non-Town	\$ 36,582		77%
TOTAL ALL	\$ 47,734		100%

* Non-transient; 3,864SF



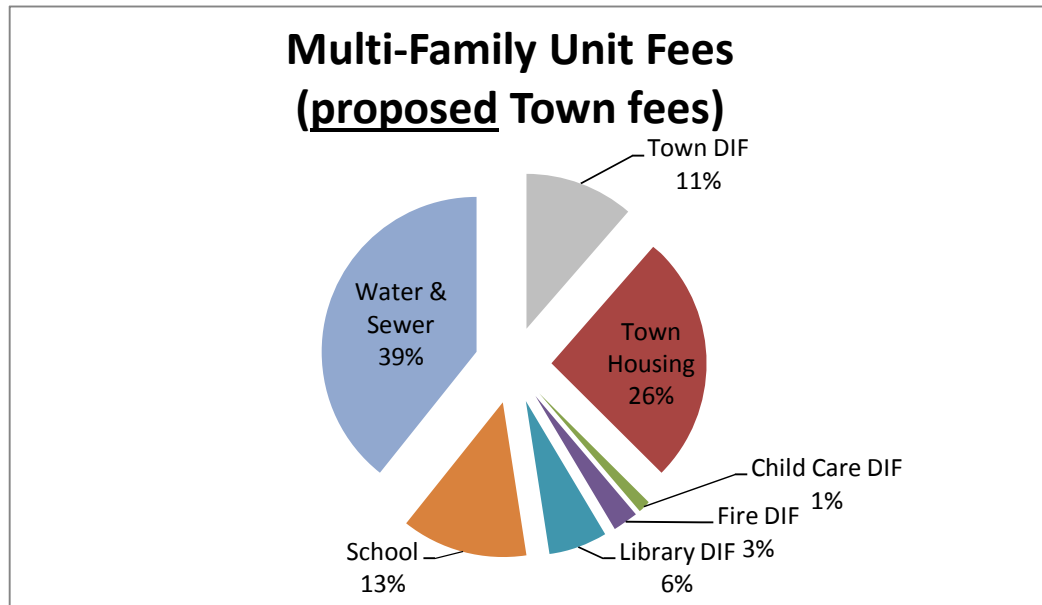
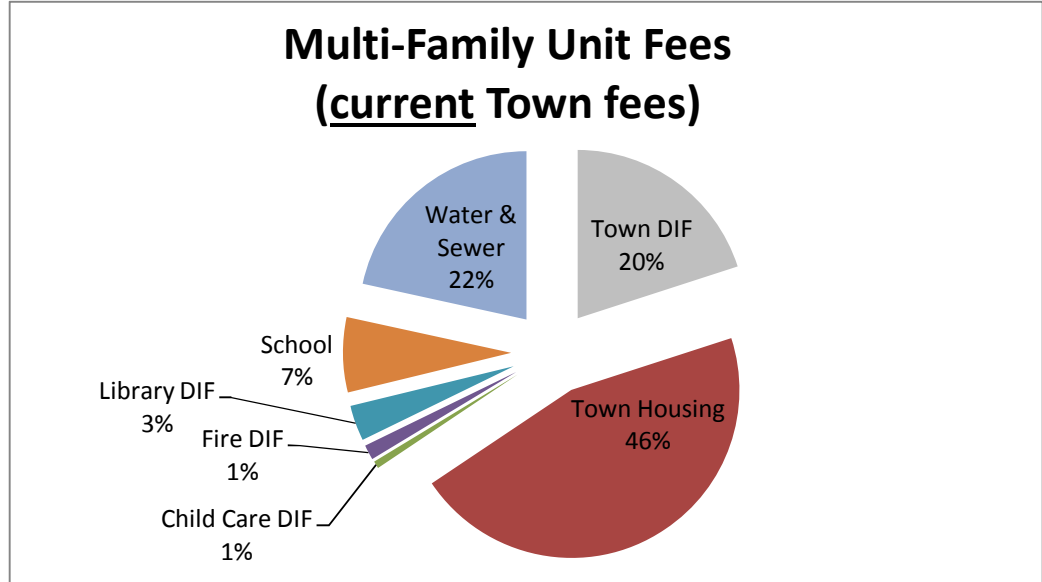
**DRAFT FEE COMPARISON - SAMPLE ESTIMATE - MULTI-FAMILY
CURRENT FEES**

	Multi-Family Unit**	%
Town DIF	\$ 10,208	20%
Town Housing	\$ 23,222	46%
TOTAL Town	\$ 33,430	66%
Child Care DIF	\$ 374	1%
Fire DIF	\$ 745	1%
Library DIF	\$ 1,721	3%
School	\$ 3,682	7%
Water&Sewer	\$ 11,000	22%
TOTAL Non-Town	\$ 17,522	34%
TOTAL ALL	\$ 50,952	100%

PROPOSED TOWN FEES

	Multi-Family Unit**	%
Town DIF	\$ 3,191	11%
Town Housing	\$ 7,300	26%
TOTAL Town	\$ 10,491	37%
Child Care DIF	\$ 374	1%
Fire DIF	\$ 745	3%
Library DIF	\$ 1,721	6%
School	\$ 3,682	13%
Water&Sewer	\$ 11,000	39%
TOTAL Non-Town	\$ 17,522	63%
TOTAL ALL	\$ 28,013	100%

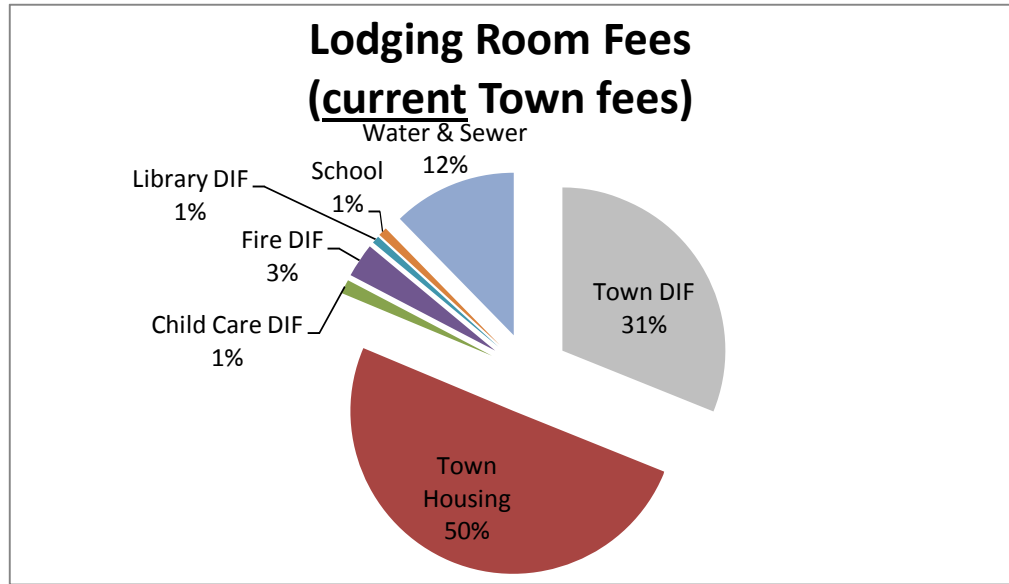
** Non-transient; 1,400SF; 2bd, 1ba



DRAFT FEE COMPARISON - SAMPLE ESTIMATE - LODGING

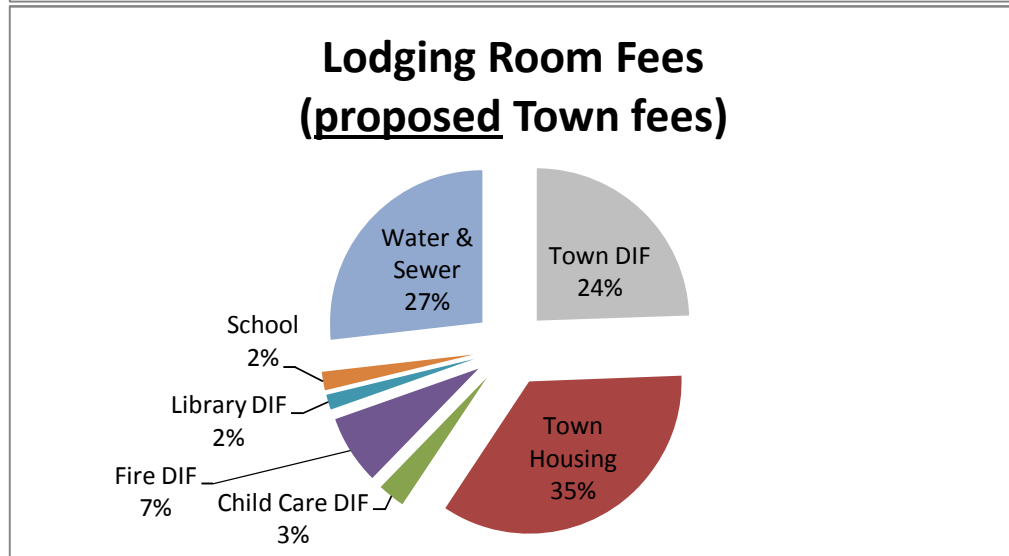
CURRENT FEES

	Lodging Room***	\$	%
Town DIF		7,182	31%
Town Housing		11,611	50%
TOTAL Town		18,793	81%
Child Care DIF		312	1%
Fire DIF		781	3%
Library DIF		170	1%
School		210	1%
Water&Sewer		2,842	12%
TOTAL Non-Town		4,315	19%
TOTAL ALL		23,107	100%



PROPOSED TOWN FEES

	Lodging Room***	\$	%
Town DIF		2,591	24%
Town Housing		3,700	35%
TOTAL Town		6,291	59%
Child Care DIF		312	3%
Fire DIF		781	7%
Library DIF		170	2%
School		210	2%
Water&Sewer		2,842	27%
TOTAL Non-Town		4,315	41%
TOTAL ALL		10,606	100%



*** Hotel room = 500SF; assume 19 room traditional hotel (not condo-hotel); no pool/spa; no kitchen/restaurant; not including any landscaping permits