

**Print**

**Youth Sports Funding Program Application - Submission #231**

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**Date Submitted: 3/22/2019**

**ORGANIZATION INFORMATION**

**Name of Organization\***

Mammoth Lakes Swim Team

**Amount of funding requested\***

6400

**Tax ID Number\***

770233257

**If you do not have a Tax ID number, has one been requested?**

Yes

No

**Mailing Address\***

PO Box 9241

**Address2**

**City\***

Mammoth Lakes

**State\***

CA

**Zip\***

93546

**Chair/President/Commissioner**

**First Name\***

Chrissy

**Last Name\***

Furness

**Phone\***

760-258-6968

**Email\***

coldwellchrissy@gmail.com

**Treasurer**

**First Name\***

Andrea

**Last Name\***

Fazio

**Phone\***

760-914-0404

**Email\***

ajfazio@hotmail.com

**Purpose of organization\***

The goal of Mammoth Lakes Swim Team is to develop swimming for the benefit of Mammoth Lakes and surrounding area school age children of all abilities. This is accomplished by regular attendance of coached practices, participation in fun team events and fundraising, and competition at swim meets.

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**FUNDING INFORMATION****Amount of funding request\***

6400

**Budget Information Worksheet\***

2018-Youth-Sports-Funding-Budget-Information.xlsx

Please fill out and upload the provided budget information worksheet.

**Youth Sports Funding Budget Information Worksheet**

[2018 Budget Information Worksheet](#)

**Please describe how the funds received in 2018 were spent:\***

In 2018 we spent our funds on financial assistance to families (through families in need and keeping the general registration fee as low as possible) and the pool usage fee.

**Please describe how the requested funding for 2019 will be used:\***

Again in 2019 will spend our funds on financial assistance to families (through families in need and keeping the general registration fee as low as possible) and the pool usage fee.

**What other sources have you pursued to obtain funding?\***

We run a large fundraising event every year with last year raising close to \$8k. We also received a donation from the Women's Club.

Please upload any documents that will assist in establishing the funding history of the organization:

**Funding History Documents**

No file chosen

**Funding History Documents**

No file chosen

**Funding History Documents**

No file chosen

**Funding History Documents**

No file chosen

**Do you have a Facility Use Agreement with the Town of Mammoth Lakes?\***

Yes  No

**Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?\***

Yes  No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

We use Whitmore Pool for practice and swim meets. During that time we estimate about 7,500 of hours of practice time in the pool plus an additional 400 hours for swim meets and events.

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**PROGRAM INFORMATION**

**Duration of the program's season (days per year):\***

Program generally operates Early/Mid May to Early/Mid Aug. This year dates have not been finalized

**Number of registered youth participants in 2018:\***

67

**Number of Mono County and Mammoth Lakes full-time residents (including Crowley Lake and other nearby areas):\***

64

We had a change in coaching. Due to coaching issues in prior years we lost members so we planned for a low year in membership. Our new head coach (previously the co-coach) even took a pay cut knowing that this would be a build year for us. With exceptional coaching we were able to exceed last years numbers and hope to see even better numbers.

**Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):\***

Board Hours are a minimum of 400 hours usually split between 2-4 people, and about another 600 minimum hours for parent volunteers. Board members hire and manage coaches; work with USA Swim and Pac Swim for registration, and to ensure the team in running within standards; manage expenses; head up fund raising events to keep team dues low and pay for equipment, as well as provide scholarships for high school seniors; create the overall teams program. Parent Volunteers help with home meets, fundraising and volunteering at away meets as officials or timers.

**What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?\***

Although swimming is mainly an individual sport MLST operates as a team. Swimmers cheer on each other fostering team spirit and good sportsmanship. All sharks are required to sign a code of conduct as well as their parents.

**Outside of your program, what type of community programs or projects does your organization participate in?**

Historically MLST participates in the 4th of July Parade, we also had members volunteer at a roller rink/ice skate event in 2017 but this year the event we scheduled at the same time as the MMS dance.

# MLST 2018 BUDGET

## Expenses

	Estimated:	Actual:
<b>Total Expenses</b>	\$ 28,380.00	\$ 25,253.18

	Estimated:	Actual:
<b>Site Fees</b>		
<i>Field/facility rental</i>	\$ 2,400.00	\$ 2,400.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
<b>Totals:</b>	\$ 2,400.00	\$ 2,400.00

	Estimated:	Actual:
<b>Concessions</b>		
<i>Welcome Meet</i>	\$ 400.00	\$ 265.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
<b>Totals:</b>	\$ 400.00	\$ 265.00

	Estimated:	Actual:
<b>Uniforms/Equipment</b>		
<i>Coaches</i>	\$ 152.00	\$ -
<i>equip</i>	\$ 350.00	\$ -
<i>Caps</i>	\$ 1,250.00	\$ -
<i>Relays</i>	\$ 150.00	\$ 95.00
	\$ -	\$ -
<b>Totals:</b>	\$ 1,902.00	\$ 95.00

	Estimated:	Actual:
<b>Training</b>		
<i>Coaches</i>	\$ 500.00	\$ 1,163.00
<i>Volunteers</i>	\$ -	\$ -
<i>Officials</i>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
<b>Totals:</b>	\$ 500.00	\$ 1,163.00

	Estimated:	Actual:
<b>Registration &amp; Marketing</b>		
<i>Print media</i>	\$ 550.00	\$ 444.65
<i>Website &amp; website CC fees</i>	\$ 925.00	\$ 1,229.65
<i>Posters/banners</i>	\$ -	\$ -
<i>SharkATHon Prizes</i>	\$ 500.00	\$ 769.99
	\$ -	\$ -
<b>Totals:</b>	\$ 1,975.00	\$ 2,444.29

	Estimated:	Actual:
<b>Awards</b>		
<i>Trophies</i>	\$ 300.00	\$ 393.60
<i>End of year party</i>	\$ 250.00	\$ 149.65
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
<b>Totals:</b>	\$ 550.00	\$ 543.25

	Estimated:	Actual:
<b>Administration</b>		
<i>Telephone</i>	\$ -	\$ -

	Estimated:	Actual:
<b>Travel</b>		
<i>Transportation</i>	\$ -	\$ -

<i>Stationary supplies</i>	\$ -	\$ -
<i>Copying</i>	\$ -	\$ -
<i>PO Box</i>	\$ 52.00	\$ 54.00
<i>Shipping</i>	\$ 75.00	\$ -
<b>Totals:</b>	\$ 127.00	\$ 54.00

<i>Accommodation</i>	\$ -	\$ -
<i>Food</i>	\$ -	\$ -
<b>Totals:</b>	\$ 3,000.00	\$ 2,620.00
	\$ -	\$ -
<b>Totals:</b>	\$ 3,000.00	\$ 2,620.00

<b>Miscellaneous</b>		
<i>Board Insurance</i>	\$ 425.00	\$ 425.00
<i>Sec of State/Attorney Gen</i>	\$ 50.00	\$ -
<i>Float</i>	\$ 250.00	\$ 50.00
<i>Team Fun</i>	\$ 350.00	\$ 119.00
	\$ -	\$ 383.24
<b>Totals:</b>	\$ 1,075.00	\$ 977.24

<b>Staff</b>		
<i>Coaches</i>	\$ 14,000.00	\$ 13,301.00
<i>Officials</i>	\$ -	\$ -
<i>Accounting</i>	\$ 625.00	\$ 650.00
<i>Workers Comp</i>	\$ 1,300.00	\$ 248.40
<i>Pac Swim Reg (coach and officials)</i>	\$ 526.00	\$ 492.00
<b>Totals:</b>	\$ 16,451.00	\$ 14,691.40

## Income

	<b>Estimated:</b>	<b>Actual:</b>
<b>Total Income</b>	\$ 20,265.00	\$ 28,566.46

	<b>Estimated:</b>	<b>Actual:</b>
<b>Registrations</b>		
<i>Registrations</i>	\$ 9,250.00	\$ 13,546.79
<i>drop ins</i>	\$ 60.00	\$ 575.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
<b>Totals:</b>	\$ 9,310.00	\$ 14,121.79

	<b>Estimated:</b>	<b>Actual:</b>
<b>Sponsors</b>		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
<b>Totals:</b>	\$ -	\$ -

<b>Donations/Fundraising</b>		
<i>Amazon</i>	\$ 25.00	\$ 49.12
<i>SharkATHon</i>	\$ 4,000.00	\$ 7,745.55
<i>Womens Club</i>	\$ -	\$ 500.00
<i>Jolyn</i>	\$ -	\$ 146.00
	\$ -	\$ -

<b>Other</b>		
<i>Welcome Meet</i>	\$ 500.00	\$ 605.00
<i>Town Youth Sports</i>	\$ 6,400.00	\$ 4,967.50
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -

<b>Totals:</b>	\$ 4,025.00	\$ 8,440.67
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<b>Totals:</b>	\$ 6,900.00	\$ 5,572.50
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Concessions/Merhandise		
<i>Caps</i>	\$ 30.00	\$ -
<i>logo/raffles</i>	\$ -	\$ 431.50
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
<b>Totals:</b>	\$ 30.00	\$ 431.50

## Profit-Loss Summary

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	Estimated:	Actual:
<b>Total income</b>	\$ 20,265.00	\$ 28,566.46
<b>Total expenses</b>	\$ 28,380.00	\$ 25,253.18

<b>Total Profit (or loss)</b>	\$ (8,115.00)	\$ 3,313.28
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